

**INSTRUCTION**

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,284	\$4,220	1.5%
Substitutes	\$77	\$52	47.1%
Instructional Parapros	\$476	\$278	71.0%
Pupil-Use Technology	\$31	\$127	-75.7%
Instructional Materials	\$148	\$207	-28.6%
<b>Total</b>	<b>\$5,015</b>	<b>\$4,885</b>	<b>2.6%</b>

**INSTRUCTIONAL SUPPORT**

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$80	\$85	-5.5%
Library & Media	\$96	\$110	-13.2%
Extracurricular	\$2	\$0	100.0%
Student Health/Services	\$189	\$155	22.3%
Curriculum Development	\$28	\$40	-31.6%
Staff Development	\$71	\$24	199.0%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$5	\$42	-87.9%
Therapists, Psychologists	\$173	\$348	-50.3%
<b>Total</b>	<b>\$643</b>	<b>\$804</b>	<b>-20.0%</b>

**OPERATIONS**

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$428	\$354	21.0%
Food Service	\$198	\$210	-5.9%
Safety	\$0	\$1	-100.0%
Building Upkeep	\$500	\$707	-29.3%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
<b>Total</b>	<b>\$1,126</b>	<b>\$1,272</b>	<b>-11.5%</b>

**LEADERSHIP**

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$220	\$240	-8.4%
School Office	\$93	\$101	-8.4%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
<b>Total</b>	<b>\$313</b>	<b>\$341</b>	<b>-8.4%</b>

**#2a Total Expenditures**

By 5 Major & 32 Detail Functions

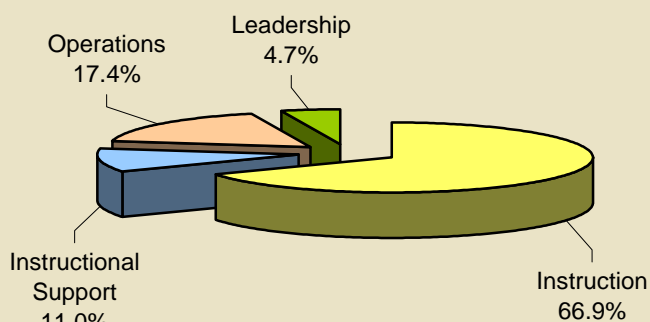
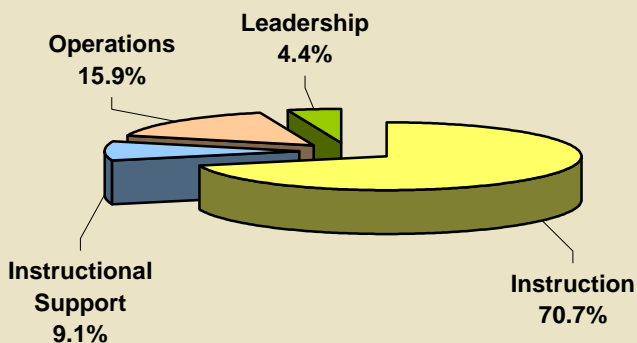
**July 1999 - June 2000**

<b>Expenditures:</b>	<b>\$2,448,117</b>
<b>School Enrollment (ADM):</b>	<b>345</b>
<b>School Per Pupil:</b>	<b>\$7,096</b>

**July 1998 - June 1999**

<b>Expenditures:</b>	<b>\$2,198,178</b>
<b>School Enrollment (ADM):</b>	<b>301</b>
<b>School Per Pupil:</b>	<b>\$7,303</b>

**July 1999 - June 2000**



**July 1998 - June 1999**